

Agora Cyber Charter School
Statement of Operations
Final Budget
2022-2023 Year Ended 6/30/23
(presented as preliminary in 5.2.22 Bd mtg)

Revenue		
Services (per Charter Choice VIMS system)	\$	102,058,102
IDEA	\$	2,016,858
Title I & II	\$	4,073,657
Other	\$	636,173
Total Revenue	\$	108,784,790
Salaries & Benefits		
Salaries	\$	37,793,331
Benefits	\$	28,344,999
Total Salaries & Benefits	\$	66,138,330
Benefits %		75%
Operating Expenses		
Monthly Operating expenses	\$	7,000,000
Related Services	\$	13,142,342
K12	\$	20,575,638
Total Operating Expenses	\$	40,717,979
Total Expenses	\$	106,856,309
Surplus (Deficit)	\$	1,928,481